



WEST ZONE POWER DISTRIBUTION COMPANY LTD.

(An Enterprise of Bangladesh Power Development Board)

Bidyut Bhaban, Boyra Main Road, Khulna.Ph: 041-730484, Fax: 041-731786

Project Status

<u>Ongoing Project:</u>												
Sl No.	Name of the Project and Project period	Program/Project wise indicative cost with Source of Finance (Lakh Tk& Million US\$)	Financed by	Scope of Works			Total Progress (Upto 30.04.2019)	Under Processing				
				Targets								
				Item	Unit	Quantity (RDPP)						
1	Strengthening Power Distribution System project July'14 – June'20	<ul style="list-style-type: none"> • Total : 83243.66 Lakh Taka=106.72 Million US\$ • GOB : 78801.14 Lakh Taka=101.03 Million US\$ • WZPDCL: 4442.52 Lakh Taka=5.69 Million US\$ • P.A : 0.0 Lakh Taka =0.0 Million US\$ 	GOB	33KV Overhead Line(new)	km	113	49	64				
				33KV XLPE Single Core Submarine Cable(new)	km	2	0	2				
				33KV U/G Cable (new)	km	2	0	2				
				33 KV overhead line (renovation)	km	105	41.3	63.7				
				11KV overhead line (new)	km	111	94.64	16.36				
				11KV U/G Cable (new)	km	10	4.85	5.15				
				11 KV overhead line (renovation)	km	105	79.17	25.83				
				11/0.4 KV overhead line (new)	km	353	328.41	24.59				
				11/0.4 KV overhead line (renovation)	km	348	315.03	32.97				
				0.4 KV overhead line (new)	km	444	437.18	6.82				
				0.4 KV overhead line (renovation)	km	541	495.98	45.02				
				0.4 KV Line to 11/0.4 KV overhead line (conversion)	km	292	303.9	-11.9				
				0.4 KV line (Amka vertical)	km	270	208.5	61.5				
				11/0.4 KV distribution transformer (new)	Nos.	2100	1640	460				
				33/11 KV Sub-staion (new)	Nos.	3	2	1				
				33/11 KV Sub-staion (renovation)	Nos.	11	0	11				
				Financial Progress (%)	FY 2018-19	100.00%	Overall	67.69%				
				Physical Progress (%)	FY 2018-19	100.00%	Overall	81.00%				
				2	Expansion and Upgradation of Power Distribution System in West Zone Area July'16 – June'19	<ul style="list-style-type: none"> • Total: 127819.42 Lakh Taka =163.20 Million US\$ • GOB: 124978.09 Lakh Taka= 159.73 Million US\$ • WZPDCL: 2841.33 Lakh Taka=3.63 Million US\$ • P.A. : 0.0 Lakh Taka=0.0 Million US\$ 	GOB	33KV overhead/underground line (new)	km	449	59.5	389.5
								33 KV overhead line (renovation)	km	605	38	567
11KV overhead line (new)	km	62	0					62				
			(Procurement)									
11/0.4 KV distribution transformer (new)	Nos.	1722	926					796				
			(Installation)									
33/11 KV Sub-staion (new)	Nos.	31	6					49				
			4Nos. AIS & 02 Nos. GIS Contract signed									
33/11 KV Sub-staion (renovation)	Nos.	32	8					08 Nos. TEC report is not accept by BOARD				
Financial Progress	FY 2018-19	70.67%	Overall	22.51%								
Physical Progress	FY 2018-19	93.50%	Overall	42.10%								
3	Extension & Augmentation of Power	<ul style="list-style-type: none"> □ Total :124905.05 Lakh Taka=156.13 Million US\$ □ GOB :119789.51 Lakh Taka=149.749 Million US\$ 	GOB	11KV overhead line (new)	km	587.9						
				11 KV overhead line (renovation)	km	620.87						

	Distribution System Project in West Zone Area. July'17 – June'21	<input type="checkbox"/> WZPDCL: 5115.54 Lakh Taka=6.39 Million US\$ <input type="checkbox"/> P.A : 0 Lakh Taka= 0 Million US\$		<table border="1"> <tr><td>11/0.4 KV overhead line (new)</td><td>km</td><td>866.22</td></tr> <tr><td>11/0.4 KV overhead line (renovation)</td><td>km</td><td>736.98</td></tr> <tr><td>0.4 KV overhead line (new)</td><td>km</td><td>954.8</td></tr> <tr><td>0.4 KV overhead line (renovation)</td><td>km</td><td>1032.39</td></tr> <tr><td>11/0.4 KV distribution transformer (new)</td><td>Nos.</td><td>2530</td></tr> <tr><td>Non-residential civil works (Office and others)</td><td>sq.m</td><td>35638.18</td></tr> <tr><td>Residential civil works</td><td>sq.m</td><td>17640.63</td></tr> <tr><td>Financial Progress</td><td>FY 2018-19</td><td>100.00%</td></tr> <tr><td>Physical Progress</td><td>FY 2018-19</td><td>100.00%</td></tr> </table>	11/0.4 KV overhead line (new)	km	866.22	11/0.4 KV overhead line (renovation)	km	736.98	0.4 KV overhead line (new)	km	954.8	0.4 KV overhead line (renovation)	km	1032.39	11/0.4 KV distribution transformer (new)	Nos.	2530	Non-residential civil works (Office and others)	sq.m	35638.18	Residential civil works	sq.m	17640.63	Financial Progress	FY 2018-19	100.00%	Physical Progress	FY 2018-19	100.00%		The ADP Target of FY 2018-19 is achieved successfully.
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4	Smart Prepayment Metering Project For West Zone Power Distribution Company Ltd. (WZPDCL) Area. July/17-June/20	<input type="checkbox"/> Total : 42637.00 Lakh Taka=53.31 Million US\$ <input type="checkbox"/> GOB : 41253.91 Lakh Taka=51.58 Million US\$ <input type="checkbox"/> WZPDCL: 1383.09 Lakh Taka=1.73 Million US\$ <input type="checkbox"/> P.A : 0.00 Lakh Taka= 0.00 Million US\$	GOB	<table border="1"> <tr><td>To install 5,00,000 nos of Pre-paid meter</td><td></td><td></td></tr> <tr><td>(i) Single Phase</td><td>Nos.</td><td>486,000.00</td></tr> <tr><td>(ii) Three Phase</td><td>Nos.</td><td>14,000</td></tr> <tr><td>Financial Progress</td><td>FY 2018-19</td><td>98.37%</td></tr> <tr><td>Physical Progress</td><td>FY 2018-19</td><td>100.00%</td></tr> </table>	To install 5,00,000 nos of Pre-paid meter			(i) Single Phase	Nos.	486,000.00	(ii) Three Phase	Nos.	14,000	Financial Progress	FY 2018-19	98.37%	Physical Progress	FY 2018-19	100.00%		87041 nos single phase smart prepayment meter and 110 nos. three phase smart prepayment meters are installed Under Package-1. <table border="1"> <tr><td>Overall</td><td>15.50%</td></tr> <tr><td>Overall</td><td>45.00%</td></tr> <tr><td>Overall</td><td>18.62%</td></tr> <tr><td>Overall</td><td>38.90%</td></tr> </table>	Overall	15.50%	Overall	45.00%	Overall	18.62%	Overall	38.90%				
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